



**RCA  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 18  
AGENDA DATE: Thu 06/23/2005  
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**SUBJECT:** Approve execution of Amendment #1 to the AIDS SERVICES OF AUSTIN, INC., Austin, TX, 12-month renewal option Ryan White CARE Act Title I HIV Emergency Relief Grant contract to provide additional HIV-related oral health services in the amount of \$83,414 for a total contract amount not to exceed \$774,475.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$83,414 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White CARE Act Title I HIV Emergency Relief Grant. The grant period and contract performance period is March 1, 2005 through February 28, 2006. No City match is required

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Health and Human  
**DEPARTMENT:** Services

**DIRECTOR'S  
AUTHORIZATION:** David Lurie

**FOR MORE INFORMATION CONTACT:** Vince Cobalis, Asst. Director, Human Services Division, 972-5011; Mark Pepler, Manager, HIV Resources Administration 972-5081; Linda Terry, Agenda Coordinator, 972-5023

**PRIOR COUNCIL ACTION:** Approved execution of Ryan White Title I contracts on April 22, 2004, Item #7.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

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**Background**

The City of Austin Health and Human Services Department (HHSD) received a notice of grant award on March 1, 2005, in the amount of \$3,851,321 from the U.S. Department of Health and Human Services (DHHS) for Ryan White Title I HIV Emergency Relief grant program for the period of March 1, 2005 through February 28, 2006. This amount was a \$50,801 increase in the total grant award over the previous year.

On April 22, 2004, City Council authorized execution of a 12-month contract with AIDS Services of Austin, Inc., for \$691,061, with one additional 12-month renewal option period. This RCA is requesting authorization to amend and increase the fiscal year 2005 contract with AIDS Services of Austin, Inc. by \$83,414 for the purchase of additional oral health services, for a total contract amount not to exceed \$774,475. The increase in this contract amount was due to the increase in the total grant award amount and an increase in funding for oral health services as determined by the Austin Area Comprehensive HIV Planning Council's allocation plan for fiscal year 2005. The allocation plan directs the prioritized distribution of grant funds. Contracts are modified each year based on this annual plan.



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This grant provides for HIV-related services in the Austin Eligible Metropolitan Area (EMA), which includes Bastrop, Caldwell, Hays, Travis and Williamson Counties. The Ryan White CARE Act Title I HIV Emergency Relief Grant provides direct financial assistance to EMAs that have been most affected by the HIV epidemic. Grant funds are used to deliver HIV outpatient medical care and an array of health-related support services for individuals infected with HIV disease and their families. The program goal is to improve access to a comprehensive continuum of community-based HIV services.

**Performance Measures**

**HHSD Departmental Goal:**

- Preventing the spread of communicable disease and reducing the risk of health complications due to disease and unhealthy behaviors.
- Delivering quality, safety-net health services in partnership with the community.

**Results:**

- 80% of HIV infected/affected clients surveyed who have received support services will report that they have improved or maintained quality of life.

**Outputs:**

- AIDS Services of Austin, Inc. will serve an additional 149 patients for a total of approximately 387 patients and will deliver an additional 547 units for a total of approximately 1,279 units of oral health care. One unit of service = One visit for routine treatment, prophylaxis, or specialty oral health care.

**Requested Council Action**

Council is requested to approve execution of Amendment #1 to the AIDS SERVICES OF AUSTIN, INC., Austin, TX, 12-month renewal option Ryan White CARE Act Title I HIV Emergency Relief Grant contract for the provision of additional HIV-related oral health services in the amount of \$83,414 for a total contract amount not to exceed \$774,475.